

Public Document Pack

Argyll and Bute Council
Comhairle Earra Ghaidheal agus Bhoid

Customer Services
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3 March 2011

SUPPLEMENTARY PACK 2

OBAN LORN & THE ISLES LOCAL AREA COMMUNITY PLANNING GROUP WEDNESDAY, 9 MARCH 2011

I enclose herewith Draft Area Community Plan relating to Item 4 on the Agenda.

Douglas Hendry
Executive Director - Customer Services

BUSINESS

4. AREA COMMUNITY PLAN

Area Manager – Customer Services (Pages 1 - 4)

OBAN LORN & THE ISLES LOCAL AREA COMMUNITY PLANNING GROUP

Councillor Duncan MacIntyre
Councillor Gordon Chalmers
Councillor Donald MacDonald
Councillor Donald McIntosh
Brian Barker
Margaret Fyfe
Jeannie Holles
David Price
Chief Inspector Judy Wilson
Iain MacDonald
David Whiteoak
Kenneth Macdonald

Councillor Roderick McCuish
Councillor Mary-Jean Devon
Councillor Neil Mackay
Councillor Elaine Robertson
Jane Connon Fowler
Iain Jackson
Eleanor MacKinnon
Eileen Wilson
Gregg McMillan
Nicola Welsh
Nicky Archibald

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Full Area Summary											
Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Updates for 9th March 2011	Risk level
OL&I01	Good quality economic opportunities and housing enable young people and young families to live and work in their chosen communities	Development of Dunstaffnage Marine Science Park	Inward migration of professional personnel		HIE						
		Improvement of infrastructure at Dunbeg to allow development of new mixed tenure housing development	Housing development completion	2013/14	WHHA / Transport Scotland	Moya Ingram / Moira MacVicar			Funding reduction affecting deliverability. The Government White Paper which is to be published at the beginning of February will bring significant changes to the funding of the development of affordable housing.	A group has been established to take forward the road development and progress is being made including plans for the CPO which will be required. However the new arrangements for funding affordable housing may put the deliverability of this project at risk.	High
		Provision of a range of community learning opportunities to improve the employability of local people	Number of learner opportunities provided		ABC / TSP / Argyll College						
		Development of OL&I as a centre for renewables	Increased investment and industry related jobs	REAP report	ABC	Robert Pollock			Investment directed to other areas	Action to read "Development of renewables industry within OL&I area"	Med
		Establish Oban as a Cruise Ship destination	Increase in number of cruise ships visiting Oban		ABC						
OL&I02	Improved transportation connectivity and infrastructure	Integrated transport links to health and other services	Public transport strategy priorities	Annual report	ABC				Impact of reduced budget on discretionary transport schemes		High
			Number and availability of community transport initiatives	Annual report	ABC				Impact of reduced budget on discretionary transport schemes		High
		Oban Development Road (CHOR)	Design and construction procurement	2014	ABC	Arthur McCulloch			Partner funding unavailable	This should be removed following the decision not to progress with the project	Medium

	Development of Oban Bay / Harbour (CHORD)	ABC	Nicola Debnam						Fair to leave this in at present - but unclear what the success measures will be, nor key dates. Will advise when an instruction is issued to represent the pid to secure the resources to progress.	Medium
OL&I03	High quality environment which supports employment, culture and heritage	Police	C.I.Bland	Annual report	Number of joint working initiatives undertaken	Working with partners to promote safety and educate the community in safe practices.	Positive action to address crime and anti-social behaviour in the Oban, Lorn and the Isles area	Joint work unable to be undertaken due to public sector financial constraints	Progress being made on following initiatives: Shop Watch; Domestic Abuse awareness; Young Scot; Counter Terrorist / Serious Crime Trigger Plan; Mull e-newsletter; Working in partnership with Oban Mountain Rescue Team; High School inputs for safety issues; and ongoing four-weekly inputs to Oban FM	Medium
		Police	C.I.Bland	Annual report	On-target crime rates leading to public reassurance				Crime continues to be reduced and detections remain on the increase. The recent public consultation survey highlighted the continued and improved success across the area.	
		Police	C.I.Bland	Annual report	Number of adult at risk referrals on VPD system	Multi-agency adult protection training and joint working with effective referrals to support agencies			Vulnerable Person Database and daily checking, review and management continues within this area and is a well documented and established ongoing process	
		Police	C.I.Bland	Mar-11	Scoping exercise with a view to implementation	Development of an arrest referral scheme to signpost prisoners to substance misuse agencies			In initial stages. Progress to be reported at a later date.	
OL&I04	Vulnerable people throughout Oban, Lorn and the Isles have access to services appropriate to their needs and can live full and independent lives.	TSP	Glenn Heritage	Mar-11	Number of Organisations supported. Number of volunteers registered with AVA database	Third sector partnership - joint working		Funding reduction to support services.		Medium

	Shift the balance of care away from hospital, residential and institutional forms of day services to client centered services within the home.	Increase the number of clients cared for at home, in sheltered housing, in progressive care settings in favour of those clients cared for in care homes and NHS continuing care beds.	ABC	Shaun Davidson				
	Provide a range of services that support carers in the task of assisting adults to live in the community.	Increase the percentage of respite hours provided via flexible outreach and support services in favour of formal care home based respite.	ABC	Shaun Davidson				
	Further development of the dementia project with partner agency.	Clients receive effective support at home.	ABC	Shaun Davidson				
	Increase the amount of dementia support to clients within their own home.	Increase in the amount of respite at home, reduction in the amount of residential respite.	ABC	Shaun Davidson				
		Effective support to clients and families from point of diagnosis.						
	Improve access to Children and Families services by island communities through consultation with community representatives and partners to be concluded by 31st March 2011.	Increase the percentage of Child in Need referrals, which will receive timely and robust responses.	ABC	Janice Frank	Mar-11			
	Strengthen the role and reach of the Oban, Lorn and the Isles 'Getting it Right' (GIRFEC) Locality Group	Getting it Right' Locality Groups and Sub Groups are convened	ABC	Janice Frank	Ongoing			
	Production of an integrated Childrens Service Locality Plan (ICSP)	Implementation of the Integrated Childrens Services Plan (ICSP)						

		<p>Mental Health Service Redesign</p>	<p>Enhanced community mental health team in Oban. The clinical workforce profile for the Mental Health Service redesign was agreed by the Project Board on 22nd January 2011.</p>	<p>Aug-11</p>	<p>CHP</p>	<p>Josephine Bown</p>		<p>This includes the skills and post profile for each Locality Community Mental Health team. The existing OLI CPN nursing team will increase in size from around 4 nursing posts to approx 12 posts, including nursing, OT, cognitive behavioural therapist, primary mental health worker, additional psychology. Eventually the NHS and SW teams will merge to provide integrated service delivery. Before any further planning in-patient bed reductions in A & B Hospital can take place, as agreed during the public consultation, it is necessary to have most or all of the new community team members in place. Work has now commenced to develop a costed bridging plan to allow this to happen. Anticipated target date for developing the CMHTs will be July 2011.</p>	
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